Project Description		Budgeted Hours	% of Total	Key Risk	Strategy/ Mission	Division
Integrated/Internal Controls/Operational/Performance Audits:						
School of Dental Medicine Patient Revenue Cycle	WIP	100	0.6%	X	X	AA
Succession Planning	WIP	240	1.4%	X		ALL
Procurement and Contracting	WIP	100	0.6%	X		AF
Campus Safety Systems	WIP	20	0.1%	X		AF
NC New Teacher Support Program	OP	300	1.8%		X	AA
School of Dental Medicine Ops and Admin (non-clinical)	OP	300	1.8%	X	X	AA
Facilities Services Inventory Controls	OP	300	1.8%	X		AF
HR Benefits Processes and Accounting	OP	300	1.8%	X	X	AF
Academic Advising	OP	300	1.8%	X	X	AA
Research-Related Systems (use, cost, effectiveness)	OP	300	1.8%	X	X	AA
Cashier's Office	OP	340	2.0%	X		AF
Student Transit	OP	340	2.0%	X		SA
Athletics Alcohol Sales	OP	300	1.8%	X		AT
Athletics Safety Assessment	OP	300	1.8%	X		AT
Healthcare Provider Compensation Model (BSOM)	OP	300	1.8%	X	X	ECUH
		3840	**22.8%**			
Compliance Audits:						
Effort Reporting	OP	320	1.9%	X	X	AA
		320	**1.9%**			
Information Technology Audits:						
School of Dental Medicine IT Controls	CX (1)	0	0.0%	X	X	AA
Review Progress on External IT Recommendations	WIP	140	0.8%	X		AF
Maxient System and Application Controls	OP	200	1.2%	X	X	SA
SIEM Tools and Processes (Incident Detection)	OP	300	1.8%	X		AF
		640	**3.8%**			
Investigative Reviews:						
Hotline Allegations Triage	OP	160	1.0%			ALL
Investigative Reviews - Details not included	OP	1500	8.9%			ALL
		1660	**9.9%**			
Follow-Up Reviews:						
Action Plan Tracking and Follow-Up	OP	600	3.6%			ALL
Follow-Up on Parking	OP	120	0.7%	X		AF
Follow-Up on CET IT Controls	OP	120	0.7%	X		AA
Follow-up on Campus Safety Systems	ADD (1)	140	0.8%	X		AF
Follow-up on Campus Recreation and Wellness	ADD (1)	100	0.6%	X		SA
		1080	**6.4%**			
Consultations/Management Advisory Services						
Routine and Unplanned Consultations	OP	445	2.6%			ALL
Routine Data Analytics Support for Clients	OP	400	2.4%			ALL
University Committees, Workgroups, Education, and Client Relations	OP	400	2.4%			ALL
ERM and Regulatory Compliance Committee Support	OP	200	1.2%			ALL
Student Athlete Course Clustering	OP	40	0.2%			AA
Greenphire Data Analytics Tool	OP	300	1.8%			AF
ECU Health Consultation (Various topics)	OP	100	0.6%			ECUH
Surplus Property	OP	100	0.6%			AF
Friends of UNCW	ADD	25	0.1%			EXT
Web Site Revisions Consult	ADD	100	0.6%			AF
HR Leadership Training Team	ADD	30	0.2%			ALL

OP=Original Plan
WIP=Carry over from prior year
ADD=Added since July 1
CX=Cancelled
PPD=Postponed

Project Description		Budgeted Hours	% of Total	Key Risk	Strategy/ Mission	Division
		2140	12.7%			
Other/Special Projects:						
External Audits, SBI Reports, Routine Mtgs, BOT Comm	OP	1400	8.3%			ALL
Audit Software Admin and Maintenance	OP	200	1.2%			CH
Student Intern Program	OP	120	0.7%			CH
Increase Encase Forensic Capabilities	WIP	100	0.6%			CH
IA Self-Assessment and QAIP	OP	120	0.7%			CH
Implement New Global Audit Standards	OP	200	1.2%			CH
Risk Assessment/Audit Planning 2024-2025	OP	120	0.7%			ALL
		2260	13.4%			
Total Direct/Chargeable Hours		**11940**	**71%**			
Administration		1800	10.7%			NA
Leave/Holiday		2300	13.7%			NA
Professional Development		800	4.8%			NA
Total Indirect Hours:		**4900**	**29%**			
Grand Total Hours		**16840**	**100%**			

Original Plan Approved by Chancellor Rogers on 04/11/2023

Original Plan Approved by ECU Board of Trustees Audit, Risk Management, Compliance, and Ethics Committee on 04/27/2023

(1) Changes Approved by ECU Board of Trustees Audit, Risk Management, Compliance, and Ethics Committee on 11/30/2023

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